2015

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

New Gottland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

2015				15 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	t for 2015	2	Z. ip situitui s		Coc Only	
Alloc of MVT, RVT, 16/20M V						
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pu	ırchase					
Fund	K.S.A.					
General	79-1962	5	6,264	0		
Debt Service	10-113					
Road	68-518c	6	151,500	132,528		
Non-Budgeted Funds Special Machinery		6				
Totals		XXXXXX	157,764	132,528		
Budget Summary		7	T D 1.1	10 17		
Neighborhood Revitalization Re Resolution	bate	8	Is a Resolution required	d? Yes		
Township	County Clerk's November 1st					
Rick Witte, County Administrate)r		1) .	
McPherson County	01		1 0/1	11011	1	
Address:			X Ann	112	huro	
PO Box 646			James	27/	+	
McPherson, KS 67460			X /// Wenne	Chellan	Masi	
Wer herson, KS 07400			VAMMUM	J. Jours	1000	
			*			
Attest: 8-25-14 20	014		^			
Cathya. Ochmil	7					
County Clerk				Governing Body		
Special Road Election held First levy in	for	Mill	ls for years.			
Salaries and Wages: Please repo to all employees, full and part-tir with the IRS.						

revised 8/25/09

	Α	B C D E F G	нП	
1		Entity New Gottland Township		
2				
3		Computation to Determine Limit for 2015		
4		•		Amount of Levy
5	1.	Total tax levy amount in 2013	\$	125,481
_	2.	Less: Debt service levy in 2013	© -	123,461
		Tax levy excluding debt service	¢ -	125,481
8			Ψ_	123,461
9		2014 Valuation Information for Valuation Adjustments		
10				
11	4.	New improvements for 2014 + 106,890		
12	••	100,890		
_	5.	Increase in personal property for 2014		
14	٠.	5a. Personal property 2014 + 163,732		
15		5b. Personal property 2013 - 201,280 #		
16				
17		5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
	6.			
19	0.	Valuation of property that has changed in use during 2014		
20	7	Total valuation adjustment (sum of 4, 5c, 6) 106,890		
21	٠.	Total valuation adjustment (sum of 4, 5c, 6) 106,890		
22 8	Q	Total estimated valuation July 1,2014 7,920,453		
23	ο.	Total estillated validation July 1,2014		
24	۵	Total valuation less valuation adjustment (8 minus 7) 7,813,563		
25	7.	Total valuation less valuation adjustment (8 minus 7) 7,813,563		
	10	Factor for increase (7 divided by 9) 0.01368		j
27	10.	1 actor for increase (7 divided by 7)		
	1 1	Amount of increase (10 times 3)	e.	1,717
29	11.	Amount of mercase (To times 5)	ъ –	1,/1/
	12	2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	o	127 100
	12.	2014 budget tax levy, excluding debt service, prior to er radjustinent (5 pius 11)	» =	127,198
31	12	Daht coming law in this hudget		
	13.	Debt service levy in this budget	_	
33	1 4	2014 h. doet too loon, including debt coming migrate CDI adjustment (12 mlns 12)		127 100
\vdash	14.	2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	127,198
35	1.5	Communication for all orders communication and an advantage of		
	15.	Consumer Price Index for all urban consumers for calendar year -2	_	1.50%
37			•	
_	16.	Consumer Price Index adjustment (3 times 15)	\$ _	1,908
39	17	Manipum lave for hydrot year 2015 including daht comiles not required by the first of 111 of		
		Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.		
41		(14 plus 16)	\$ <u>_</u>	129,106
42				
43				
44		If the adopted budget includes a total property tax levy exceeding the dollar amount in lin	e 17	
45		you must publish notice of vote by the governing body to adopt such budget in the official county no		aper and
46		attach a copy of the published notice to this budget.	- P	*
47		In no event will published notice of the vote be required if the total budget year tax levy is \$1,00	00 or	less.

New Gottland

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2015	r Year 2015	
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	125,481	12,058	328	154	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	125,481	12,058	328	154	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	12,058			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	328		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		1	154	
County Treasurer's Slider Estimate	Estimate			1	0
Motor Vehicle Factor	,	0.09609			
Recreational Vehicle Factor	ior	!	0.00261		
16/20M Vehicle Factor			'	0.00123	
Slider Factor				ı	0.00000

2015

New Gottland

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
General	Special Machinery	-	6,687	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	16,000	-	-	68-141g
	<u> </u>				
					
	Total	16,000	6,687	0	
	Adjustments*				
	Adjusted Totals	16,000	6,687	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

New Gottland FUND PAGE - GENERAL

2015

Adopted Budget General		Year	Current Year Estimate 2014	Proposed Budget
Unencumbered Cash Balance January 1	Actua	12,403		Year 2015
Receipts:		12,403	13,315	3,604
Ad Valorem Tax				
Delinquent Tax				xxxxxxxxxxxxx
Motor Vehicle Tax			·····	
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Silder				0
Gross Earnings (Intangibles) Tax		3,057	2,976	2,660
Gross Earnings (intangibles) Tax		3,037	2,970	2,000
			···	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		3,057	2,976	2 ((0)
Resources Available:		15,460	16,291	2,660
Expenditures:		13,400	10,291	6,264
Expenditures.				
Officers Pay				
Salaries & Wages		2,000	1,800	1,800
Employee Benefits		2,000	1,000	1,000
Supplies Supplies		145	808	808
Equipment			000	000
Buildings Maintenance		-		
Insurance			3,392	3,656
anourement of the second of th			3,372	3,030

Transfer to Spec. Mach.(No Levy)			6,687	0
Does the General Fund have a tax levy	·		0,007	<u>v</u>
Transfer to Spec. Mach.(Gen has Levy)	·			
The transfer can not exceed 25% of Resouces Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	· · · · · · · · · · · · · · · · · · ·	2,145	12,687	6,264
Unencumbered Cash Balance Dec 31		13,315		xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 6,000	12,687		Non-Appr Bal	
- ,	•	7	Γot Exp/Non-Appr Bal	6,264
			Tax Required	0
		Del	Comp Rate: 2.000%	0
			2014 Ad Valorem Tax	0

New Gottland
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2015

Adopted Budget				
	Prior `		Current Year	Proposed Budget
Road	Actual		Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		38,645	35,607	5,881
Receipts:				
Ad Valorem Tax		97,322	124,500	xxxxxxxxxxxxxx
Delinquent Tax		906	500	
Motor Vehicle Tax		10,278	9,680	,000
Recreational Vehicle Tax		252	218	520
16/20M Vehicle Tax		185	176	154
Slider		0	0	0
Special Highway/Gasoline Tax		3,133	3,200	3,100
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		112,076	138,274	15,690
Resources Available:		150,721	173,881	21,571
Expenditures:				,
Officers Pay		5,198	5,000	5,000
Salaries & Wages		10,050	18,000	18,000
Employee Benefits		2,194	1,000	1,000
Road Maintenance		21,410	19,000	19,000
Road Materials		60,262	85,000	68,500
Equipment			36,000	36,000
Insurance			4,000	4,000
Transfer to Special Machinery		16,000		
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		115,114	168,000	151,500
Unencumbered Cash Balance Dec 31		35,607	5,881	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 120,000	168,000		Non-Appr Bal	
		7	Tot Exp/Non-Appr Bal	151,500
			Tax Required	129,929
		Del	Comp Rate: 2.000%	2,599
			2014 Ad Valorem Tax	132,528

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	724
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	117
Other	
Resources Available:	16,841
Total Expenditures	15,800
Unencumbered Cash Balance, Dec 31	1,041

Page No. 6

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP NEW GOTTLAND TWP	TOWNSHIP	NEW	GOTTLAND	TWP	
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1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

NEW	GOTTLAND TWP	Assessed Valuation	Territory Added	Changed Use
	Real Estate	5,799,880	0	0
	State Assessed	1,935,223		_
	Severed Minerals	0		
	Personal Property	164,052		
	Oil	21,298		
	Gas	0		
	Total Value	7,920,453		
	New Improvements_	106,890		

- 2. Personal Property excluding oil, gas and mobile homes: 163,732
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

 $\frac{\text{Fund}}{\text{482NEW GOTTLAND - ROAD}} \qquad \qquad \frac{\text{Rate}}{16.74200}$

Total Levied 16.74200

- 4. Final Assessed Valuation from the November 2013 Abstract: 7,495,270
- 5. 2013 P. Property excluding oil gas and mobile homes: 201,280 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate:

2,659.61

7. Neighborhood Revitalization Districts: Valuation Subject to Rebates

Date Provided: 7/3/14 Provided by: Utthytt. Ehmult
MCPHERSON COUNTY

2015

NOTICE OF BUDGET HEARING

The governing body of New Gottland

McPherson County

McPherson County
will meet on August 18, 2014 at 8:00 P.M. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Es	timate 2014	Propo	sed Budget 2013	5
		Actual Tax		Actual Tax		Amount of 2014 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	2,145	Kate	12,687	Nate	6,264	valorem rax	Nate.
Debt Service	2,143		12,007		0,204		
Road	115,114	13.815	168,000	16.742	151,500	132,528	16.732
Koau	113,114	15.615	100,000	10.742	131,300	132,326	10.732

Non-Budgeted Funds							
Special Machinery	15,800						
Totals	133,059	13.815	180,687	16.742	157,764	132,528	16.732
Less: Transfers	16,000		6,687		0		
Net Expenditure	117,059		174,000		157,764		
Total Tax Levied	98,239		125,481		XXXXXXXXXXXX		
Assessed Valuation:							
Township	7,110,860		7,495,270		7,920,453		
Outstanding Indebtedness,						•	
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	'					

Page No. 7

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014 - 01

A resolution expressing the property taxation policy of the Board of New Gottland with respect to financing the 2015 annual budget for New Gottland, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 New Gottland budget exceed the amount levied to finance the 2014 New Gottland Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, New Gottland provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of New Gottland of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 New Gottland budget as defined above.

Adopted this	day of	, 2014 by the New Gottland Board, McPherson
County, Kansas.		

New Gottland Board

Trustee

Treasurer

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

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a Java Jaras	סא	THE DIVIN	udget heard	1. (40.319-1)	***	and the second	estature da la companya da la compa
A SHOW THE SECOND	Arrivation to	- A 3	he governing body New Gottland	of .			en a ve
11 J	AND SECTION	Carried States	McPherson Count	President to the con-			2.5772.000
will me	efon August 18, 2014 at ing objections of tempsys	B:00 P.M. et	1778 Postdy Rd, I	AcPhorson, KS of all funds and	for the purpose of the amount of ad a	hearing and	
Detailed	budget information is av	allable at 172	8 Public Rd, McP IDGET SUMMA	herson, KS and	will be available a	this hearing.	pays min some
Prop	opid Budget 2015 Expense to 2015 budget. Belimat	diturns and A	mount of 2014 Ad	Valorony Tax o	stablish the maxim	aum limite	1 to 100 to
of t		200					
and the second seco	Prior Year Act	ed 2013 Astroal	Current Year B		Propo	ned Budget 26 Amount of	Sec.
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All today		4					
(ced	7898	13,613	168,000	76,742	151,500	132,528	16,732
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Other			ă ·		.0	5 5 5 5 T	i merikan
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Hechile	Elle	~~				2,64 (190)	5图 20mg
Township	Py .						
Dublished in T	a McPherson Sentinel	Thursday A	humanit T OMA	15 . 14 64		- 1 to 10 10.	(571)

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Stacey Diederich

Being first duly sworn, deposes and says: That she is Assistant Business Clerk of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and publish and of general circulation in McPherson County, Kansas, an said newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50 times : has been so published continuously and uninterruptedly in sai county and state for a period of more than five years prior to 1 first publication of said notice; and has been admitted at the p office of McPherson, Kansas in said County as second class n

That the attached notice is a true copy thereof and was publisl in the regular and entire issue of said newspaper for:

insertions, the first publication being

1, 2014

subsequent publications being made on the following dates:

Subscribed and sworn to before me

LINDA BORN-SMITH

Sim Z - mol ab Linda Born-Smith_ Notary Public

My commission expires: September 05, 2017 Total Amount of Publication \$ 78.75

Description: